



# APL Apollo Tubes Limited

Regd. Office: 37, Hargobind Enclave, Vikas Marg, New Delhi – 110 092

CONSOLIDATED UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED JUNE 30, 2011

(Rupees in Lacs except for shares and EPS)

PARTICULARS	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
	(Unaudited)	(Unaudited)	(Unaudited)
Gross Sales	33,198.88	17,191.41	98,405.41
Less: Excise Duty & Cess	2,531.71	1,495.27	8,391.34
<b>Net Sales/Income from Operations</b>	<b>30,667.17</b>	<b>15,696.14</b>	<b>90,014.07</b>
Expenditure			
(a) (Increase)/ Decrease in Stock	(474.77)	(511.37)	(678.29)
(b) Consumption of Raw Materials	24,499.26	12,650.34	70,173.37
(c) Purchase of traded goods	1,305.76	849.88	4,231.71
(d) Employees Cost	428.30	158.19	1,086.98
(e) Depreciation	205.00	105.43	610.50
(f) Other Expenditure	2,125.79	1,081.93	6,325.38
<b>Total Expenditure</b>	<b>28,089.34</b>	<b>14,334.40</b>	<b>81,749.65</b>
<b>Profit before Other Income, Interest &amp; Exceptional Item</b>	<b>2,577.83</b>	<b>1,361.74</b>	<b>8,264.42</b>
Other Income	-	-	-
<b>Profit before Interest &amp; Exceptional Item</b>	<b>2,577.83</b>	<b>1,361.74</b>	<b>8,264.42</b>
Net Interest Expenses	646.77	293.46	1,824.73
<b>Earning before Exceptional Item</b>	<b>1,931.06</b>	<b>1,068.28</b>	<b>6,439.69</b>
Exceptional Item	-	-	-
<b>Profit/Loss before Tax</b>	<b>1,931.06</b>	<b>1,068.28</b>	<b>6,439.69</b>
<b>Tax Expense</b>			
-Current Tax	<b>495.00</b>	<b>252.85</b>	<b>1,480.00</b>
-Deferred Tax	<b>135.00</b>	<b>98.05</b>	<b>652.21</b>
<b>Net Profit/Loss</b>	<b>1,301.06</b>	<b>717.38</b>	<b>4,307.48</b>
<b>Exceptional Item (net of tax expenses)</b>	-	-	-
Paid-up Equity Shares Capital	2029.67	2029.67	2029.67
(Face value of Rs. 10/- each)			
Reserves excluding Revaluation Reserve			
Earning Per Shares (EPS)			
- Basic (in Rupees, not annualised)	6.41	3.53	21.22
-Diluted (in Rupees, not annualised)	5.93	3.53	20.76
Public Shareholding			
-Number of Shares	11996683	12046683	11996683
-Percentage of Shareholding	59.107	59.353	59.107
Promoters & Promoter Group Shareholding			
<b>Pledged/Encumbered</b>			
-Number of Shares	2010000	2400000	1800000
-Percentage to total Promoter Shareholding	24.217	29.091	21.687
-Percentage to total Share Capital	9.903	11.825	8.868
<b>Un-encumbered</b>			
-Number of Shares	6290000	5850000	6500000
-Percentage to total Promoter Shareholding	75.783	70.909	78.313
-Percentage to total Share Capital	30.990	28.822	32.025

**Notes forming part of  
CONSOLIDATED UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED JUNE 30, 2011**

# The above financial results, reviewed by Audit Committee have been taken on record by the Board of Directors at its' meeting held on July 21, 2011. The Statutory Auditors have carried out the 'Limited Review' of the results.

# The consolidated financial results have been prepared in accordance with the AS-21 issued by the ICAI and comprise the financial results of APL Apollo Tubes Ltd and its' 100% subsidiaries.

# During the quarter, sheet galvanizing facilities at Shri Lakshmi Metal Udyog, Bangluru became operational with installed capacity of 30,000 MTPA, augmenting the total in-house sheet galvanization installed capacity to 54000 MTPA

# Warehouse-cum-branches were opened at Kochin, Goa and Nagpur to further strengthen the Company's distribution network supported by its multi-locational manufacturing facilities.

# There were no investors' complaints pending at the beginning of the quarter, all two complaints received during the quarter were resolved and no complaints were pending at the end of the quarter.

# The Company operates only in one segment i.e. manufacturing of Infrastructure Products. Previous period figures have been regrouped / reclassified / recasted, wherever necessary to facilitate comparison.

for **APL APOLLO TUBES LIMITED**

Delhi 110 092  
July 21, 2011

[www.aplpollo.com](http://www.aplpollo.com)

**SANJAY GUPTA**  
**CHAIRMAN CUM MANAGING DIRECTOR**

STANDALONE UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED JUNE 30, 2011

(Rupees in Lacs except for shares and EPS)

PARTICULARS	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
	(Unaudited)	(Unaudited)	(Unaudited)
Gross Sales	24,587.78	11,784.05	64,068.27
Less: Excise Duty & Cess	1,832.10	993.78	5,369.51
<b>Net Sales/Income from Operations</b>	<b>22,755.68</b>	<b>10,790.27</b>	<b>58,698.76</b>
Expenditure			
(a) (Increase)/ Decrease in Stock	(442.74)	(521.48)	(576.89)
(b) Consumption of Raw Materials	15,775.56	8,431.67	43,526.03
(c) Purchase of traded goods	4,164.12	1,254.17	5,741.96
(d) Employees Cost	223.43	91.73	603.76
(e) Depreciation	145.00	73.36	464.85
(f) Other Expenditure	1,327.75	675.60	3,986.75
<b>Total Expenditure</b>	<b>21,193.12</b>	<b>10,005.05</b>	<b>53,746.46</b>
<b>Profit before Other Income, Interest &amp; Exceptional Item</b>	<b>1,562.56</b>	<b>785.22</b>	<b>4,952.30</b>
Other Income	-	-	-
<b>Profit before Interest &amp; Exceptional Item</b>	<b>1,562.56</b>	<b>785.22</b>	<b>4,952.30</b>
Net Interest Expenses	431.85	161.33	1,200.51
<b>Earning before Exceptional Item</b>	<b>1,130.71</b>	<b>623.89</b>	<b>3,751.79</b>
Exceptional Item	-	-	-
<b>Profit/Loss before Tax</b>	<b>1,130.71</b>	<b>623.89</b>	<b>3,751.79</b>
<b>Tax Expense</b>			
-Current Tax	<b>260.00</b>	<b>115.85</b>	<b>780.00</b>
-Deferred Tax	<b>110.00</b>	<b>90.85</b>	<b>457.15</b>
<b>Net Profit/Loss</b>	<b>760.71</b>	<b>417.19</b>	<b>2,514.64</b>
Exceptional Item (net of tax expenses)	-	-	-
Paid-up Equity Shares Capital	2029.66	2029.67	2029.67
(Face value of Rs. 10/- each)			
Reserves excluding Revaluation Reserve			
Earning Per Shares (EPS)			
- Basic (in Rupees, not annualised)	3.75	2.06	12.39
-Diluted (in Rupees, not annualised)	3.47	2.06	12.12
Public Shareholding			
-Number of Shares	11996683	12046683	11996683
-Percentage of Shareholding	59.107	59.353	59.107
Promoters & Promoter Group Shareholding			
<b>Pledged/Encumbered</b>			
-Number of Shares	2010000	2400000	1800000
-Percentage to total Promoter Shareholding	24.217	29.091	21.687
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